

**APPENDIX A**

**Clifton East Ward Budget Allocations 2020/21**

<b>Date approved</b>	<b>Allocated Schemes: Clifton East Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
14/10/2020	Summerwood Day Centre	Cllrs Clarke, Jones, & Watson	£500.00
10/12/2020	Christmas in Clifton	Cllrs Clarke, Jones, & Watson	£3,036.00

<b>Schemes to be de-committed: Clifton East Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>

Balance brought forward 2019/20	£	774.00
Allocation 2020/21	£	10,000.00
Total available allocation	£	10,774.00
Total de-committed	£	0.00
<b>Total allocated at 21/12/2020</b>	<b>£</b>	<b>3,536.00</b>
<b>Total unallocated at 21/12/2020</b>	<b>£</b>	<b>7,238.00</b>

